

<u>Source</u>	FY2004	FY2005	Dollar
	<u>Original</u>	<u>Proposed</u>	<u>Change</u>
Property Tax Other Local Tax	60,587,600	68,603,512	8,015,912
	17,748,700	20,643,171	2,894,471
Other Local Revenue	2,662,100	2,989,950	327,850
	80,998,400	92,236,633	11,238,233